

SNAPSHOT of HOME Program Performance--As of 12/31/09
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): **Rocky Mount Consortium**

State: **NC**

PJ's Total HOME Allocation Received: **\$10,009,396**

PJ's Size Grouping*: **C**

PJ Since (FY): **1995**

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	C	Overall
Program Progress:				PJs in State:	18		
% of Funds Committed	90.60 %	96.03 %	16	96.45 %	11	9	
% of Funds Disbursed	88.38 %	88.14 %	10	87.93 %	41	42	
Leveraging Ratio for Rental Activities	0.23	6.55	15	4.73	7	5	
% of Completed Rental Disbursements to All Rental Commitments***	100.00 %	87.73 %	1	83.38 %	100	100	
% of Completed CHDO Disbursements to All CHDO Reservations***	75.52 %	71.94 %	8	70.15 %	48	52	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	82.14 %	78.50 %	10	80.67 %	42	45	
% of 0-30% AMI Renters to All Renters***	50.00 %	38.01 %	6	45.30 %	56	59	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	89.29 %	96.64 %	15	95.32 %	15	15	
Overall Ranking:				In State:	10 / 18	Nationally:	38 34
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$20,379	\$9,682		\$26,635	28 Units	8.10 %	
Homebuyer Unit	\$31,065	\$11,354		\$14,938	34 Units	9.90 %	
Homeowner-Rehab Unit	\$21,200	\$24,410		\$20,675	283 Units	82.00 %	
TBRA Unit	\$0	\$1,647		\$3,216	0 Units	0.00 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (55 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (202 PJs)

C = PJ's Annual Allocation is less than \$1 million (295 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Rocky Mount Consortium NC

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$26,477	\$36,025	\$21,590
State:*	\$69,073	\$83,463	\$26,086
National:**	\$95,185	\$74,993	\$23,434

CHDO Operating Expenses:
(% of allocation)

PJ: 3.0 %
National Avg: 1.1 %

R.S. Means Cost Index: 0.75

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	4.0	9.4	9.0	0.0	Single/Non-Elderly:	68.0	53.1	44.1	0.0
Black/African American:	96.0	87.5	90.0	0.0	Elderly:	12.0	9.4	44.8	0.0
Asian:	0.0	0.0	0.0	0.0	Related/Single Parent:	12.0	3.1	1.8	0.0
American Indian/Alaska Native:	0.0	0.0	0.0	0.0	Related/Two Parent:	8.0	34.4	8.2	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0	Other:	0.0	0.0	1.1	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	0.0	0.0	0.0	0.0					
Black/African American and White:	0.0	0.0	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	0.0	0.0	0.7	0.0					
Asian/Pacific Islander:	0.0	0.0	0.0	0.0					
ETHNICITY:									
Hispanic	0.0	3.1	0.4	0.0					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	16.0	0.0	40.5	0.0	Section 8:	16.0	0.0 [#]		
2 Persons:	28.0	12.5	25.8	0.0	HOME TBRA:	0.0			
3 Persons:	36.0	62.5	18.3	0.0	Other:	4.0			
4 Persons:	16.0	18.8	6.5	0.0	No Assistance:	80.0			
5 Persons:	4.0	6.3	7.2	0.0					
6 Persons:	0.0	0.0	1.1	0.0					
7 Persons:	0.0	0.0	0.7	0.0					
8 or more Persons:	0.0	0.0	0.0	0.0	# of Section 504 Compliant Units / Completed Units Since 2001			20	

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Rocky Mount Consortium

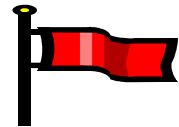
State: NC

Group Rank: 38
 (Percentile)

State Rank: 10 / 18 PJs

Overall Rank: 34
 (Percentile)

Summary: 1 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 76.20%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 50.90%	75.52	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	82.14	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 90.88%	89.29	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.550	1.53	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

